

STATE OF TEXAS }
 }
COUNTY OF CONCHO }

BE IT REMEMBERED THAT THE COMMISSIONERS COURT OF CONCHO COUNTY, TEXAS, met in Regular Term for a Special Meeting on this, the 19th day of August 2025 at Paint Rock, Texas, in the District Courtroom, Second Floor, after proper notice to the public for the proper length of time, being Notice #6602, with the following members present, to-wit:

David Dillard, County Judge, presiding;
Trey Bradshaw, Commissioner, Precinct #1;
Eric Gully, Commissioner, Precinct #2;
Chad Miller, Commissioner, Precinct #3;
Keith Dillard, Commissioner, Precinct #4;
Amber Hall, County Clerk and Ex-Officio Clerk of
Commissioners' Court; and

Jenifer Gierisch, County Treasurer; Scott Spoons, Justice of the Peace; Ginger Paul, County Attorney; Brent Frazier, County Sheriff; when the following business was transacted, to-wit;

Judge Dillard called the meeting to order at 10:01 a.m.

CONSIDER/DISCUSS/APPROVE SHERIFF'S OFFICE PAY SCALE BUDGET FOR FY 2026 – TAKE APPROPRIATE ACTION

Commissioner Gully made a motion to accept the Sheriff's Office Pay Scale Budget for FY 2026, amended to include approving the use of SB 22 monies, as presented. Amended motion seconded by Commissioner Bradshaw. Amended motion carried unanimously. See Exhibit "A"

CONSIDER/DISCUSS/APPROVE ADOPTING THE BUDGET FOR FY 2026 – TAKE APPROPRIATE ACTION

Judge Dillard made a motion to adopt the Concho County General Fund Maintenance and Operations (M&O) and Special Road and Bridge Budget for Fiscal Year 2026, as presented, duly seconded by Commissioner Bradshaw. Motion carried unanimously. See Exhibit "B"

CONSIDER/DISCUSS/APPROVE ADOPTING THE TAX RATES FOR THE GENERAL FUND AND SPECIAL ROAD AND BRIDGE FY 2026 – TAKE APPROPRIATE ACTION

Judge Dillard made a motion to adopt the Concho County General Fund Maintenance and Operations (M&O) property tax rate for Fiscal Year 2026 on taxable property at \$0.385077 per \$100 valuation, pursuant to §111.010 of the Texas Local Government Code and Chapter 26 of the Texas Tax, as well as adopting the Concho County Special Road & Bridge Maintenance and Operations property tax rate for Fiscal Year 2026 on taxable property at \$0.075341 per \$100 valuation, by record vote, pursuant to §111.010 of the Texas Local Government Code and Chapter 26 of the Texas Tax Code, as presented, duly seconded by Commissioner Bradshaw. Motion carried unanimously. See Exhibits "C" and "D", respectively.

The next regular Commissioners' Court is scheduled for August 26, 2025, at 10:00 a.m.

There BEING NO FURTHER BUSINESS OR ACTIONS TO come before this Special Meeting of the regular session of Commissioners Court, said session was adjourned by County Judge Dillard on this, the 19th day of August 2025 at 10:05 a.m.


TREY BRADSHAW, COMM., PCT #1

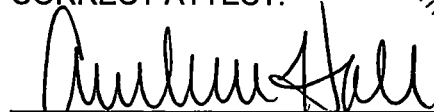

ERIC GULLY, COMM., PCT #2


CHAD MILLER, COMM., PCT #3


KEITH DILLARD, COMM., PCT #4


DAVID DILLARD, COUNTY JUDGE

CORRECT ATTEST:


AMBER HALL
COUNTY CLERK AND EX-OFFICIO
CLERK OF COMMISSIONERS COURT OF
CONCHO COUNTY, TEXAS

